

Coventry School District
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 65,768,458
Total District Enrollment*:	5,517
Total District Per Pupil:	\$ 11,921
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,122,166
In-District Enrollment:	5,445
In-District Per Pupil:	\$ 11,960
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 62,998,830
In-District Enrollment:	5,445
Adj. District Per Pupil:	\$ 11,570
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 65,768,458	\$ 24,282,561	\$ 13,241,492	\$ 22,061,188	\$ 0	\$ 1,241,298	\$ 4,941,919
% of Total Expenditures:	100.00%	36.92%	20.13%	33.54%	0.00%	1.89%	7.51%
Enrollment:	5517	2,217	1,382	1,811	0	35	72
% of Total Enrollment:	100.00%	40.18%	25.05%	32.83%		0.63%	1.31%
Instruction							
Expenditures:	\$ 41,699,793	16,385,937	9,259,520	15,352,954	0	701,383	0
% of Total Expenditures:	63.40%	24.91%	14.08%	23.34%	0.00%	1.07%	0.00%
Instructional Support							
Expenditures:	\$ 8,060,144	3,054,741	1,667,536	2,684,188	0	154,471	499,207
% of Total Expenditures:	12.26%	4.64%	2.54%	4.08%	0.00%	0.23%	0.76%
Operations							
Expenditures:	\$ 9,833,582	3,721,182	1,687,423	2,785,467	0	381,919	1,257,592
% of Total Expenditures:	14.95%	5.66%	2.57%	4.24%	0.00%	0.58%	1.91%
Other Commitments							
Expenditures:	\$ 2,769,627	0	0	0	0	0	2,769,627
% of Total Expenditures:	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	4.21%
Leadership							
Expenditures:	\$ 3,405,311	1,120,702	627,013	1,238,578	0	3,525	415,492
% of Total Expenditures:	5.18%	1.70%	0.95%	1.88%	0.00%	0.01%	0.63%